

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	10,839.40	\$8,648.40	3	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	64,906.40	\$86,298.19	74	129,265.60	\$138,214.23	134	\$653,422.35	21.15%
Residential Home Energy Services - RCS	0.00	\$14,490.00	63	0.00	\$14,490.00	63	\$83,600.28	17.33%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	12,529.40	\$8,962.00	14	22,771.40	\$17,567.50	24	\$0.00	0.00%
Residential Consumer Products	559.00	\$137.50	3	13,092.00	\$4,859.74	22	\$0.00	0.00%
Residential Lighting	105,484.80	\$8,233.60	328	139,044.40	\$9,526.46	476	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,666.37	9	0.00	\$26,869.97	27	\$0.00	0.00%
Res Subtotal	183,479.60	\$120,787.66	491.00	315,012.80	\$220,176.30	749	\$737,022.62	
Res % of Total	88.12%	91.17%	98.00%	75.56%	69.90%	95.05%	57.26%	
Low-Income Single Family Retrofit	6,199.13	\$2,480.80	3	28,391.75	\$38,478.58	20	\$182,171.42	21.12%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,804.40	\$1,261.70	2	\$0.00	0.00%
LI Subtotal	6,199.13	\$2,480.80	3.00	30,196.15	\$39,740.28	22	\$182,171.42	
LI % of Total	2.98%	1.87%	0.60%	7.24%	12.62%	2.79%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$837.00	1	0.00	\$837.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	6,479.00	\$2,250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$196,725.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$700.00	1	31,965.24	\$29,564.57	3	\$0.00	0.00%
C&I Small Business	13,058.24	\$6,785.65	2	26,639.18	\$21,359.70	8	\$171,160.30	12.48%
C&I Multifamily Retrofit	0.00	\$335.00	1	0.00	\$335.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,470.10	\$560.00	2	6,601.88	\$716.00	3	\$0.00	0.00%
C&I Subtotal	18,528.34	\$9,217.65	7.00	71,685.30	\$55,062.27	17	\$367,885.73	
C&I % of Total	8.90%	6.96%	1.40%	17.20%	17.48%	2.16%	28.58%	
Total	208,207.07	\$132,486.11	501	416,894.25	\$314,978.85	788	\$1,287,079.77	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.